2024 Annual Implementation Plan

for improving student outcomes

Bayswater South Primary School (4973)



Submitted for review by Bret Mottrom (School Principal) on 19 December, 2023 at 04:13 PM Endorsed by Kerrie Anderson (Senior Education Improvement Leader) on 05 January, 2024 at 12:38 PM Endorsed by Stephen Couper (School Council President) on 23 February, 2024 at 12:50 PM

Self-evaluation summary - 2024

	FISO 2.0 dimensions	Self-evaluation level
Leadership	The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Evolving
	Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	
Teaching and learning		
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	Evolving

Assessment		and evidence to drive the prioritisation, mentation of actions in schools and	Embedding		
	Systematic use of asses to obtain and provide fe- and wellbeing capabilities	g			
Engagement	families/carers, commun	active partnerships between schools and lities, and organisations to strengthen engagement in school	Evolving		
	Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school		_ Evolving		
Support and resources		contextualised approaches and strong student learning, wellbeing and inclusion			
Effective use of resources and active partnerships with famil specialist providers and community organisations to provide responsive support to students		community organisations to provide	Evolving		
	l				
Future planning		KIS 1.a - Learning - Support both those who n learning, especially in numeracy PARTIALLY COMPLETED 2024 Priorities in this AIP area -	eed scaffolding and those who have thrived to continue to extend their		

KIS 1.b - Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable COMPLETED Action - Strengthen implementation of the whole school approach to Respectful Relationships 2024 Priorities in this AIP area ->Identify tools for collecting data to assess and monitor progress and create mechanisms for ongoing feedback on experiences of gender equality across the school community Use the Respectful Relationships Resource Kit to engage students in conversation about respectful relationships (see p29 of the Respectful Relationship resource kit) >Support Respectful Relationships team to facilitate termly student focus groups to gain feedback about the effectiveness of implementation and to guide future planning and actions KIS 3.b - Develop and document a whole school strategy to empower students and develop self-regulated learners with a particular focus on feedback and goal setting. COMPLETED Action - Develop whole staff understanding of the Professional Learning Communities (PLC) initiative Build teacher capacity to implement PLC inquiry cycles using the improvement cycle 2024 Priorities in this AIP area --Schedule first PLC showcase -Organise time for the PLC middle leadership team to work one on one with staff in order to support their inquiry cycle All three major priorities of the 2023 AIP have effectively been completed A successful PLC program is up and running Respectful relationships program is up and running and Documents that support this plan

Select annual goals and KIS

Four-year strategic goals	Is this selected for focus this year?	Four-year strategic targets	12-month target The 12-month target is an incremental step towards meeting the 4-year target, using the same data set.
Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.	Yes	Support for the priorities	Support for the 2024 Priorities
Improve student achievement and maximise learning growth in English and Mathematics.	No	By 2026, increase the percentage of Year 5 students in the top two NAPLAN bands: • Writing from 23% (three-year aggregated average) to 31% • Numeracy from 38% (three-year aggregated average) to 43%	
		By 2026, increase the percentage of Year 3 students in the top two NAPLAN bands: • Writing from 63% (three-year aggregated average) to 68% • Numeracy from 54% (three-year aggregated average) to 59%	
		By 2026, increase the percentage of Year 5 students assessed as above benchmark growth in NAPLAN: • Writing from 20% (three-year aggregated average) to 25% • Numeracy from 22% (three-year aggregated average) to 27%	

		By 2026, increase the percentage positive endorsement in the School Staff Survey for the following areas by 10% based on previous three-year aggregated average: • Teaching and Learning - Practice improvement • Teaching and Learning - Planning • Teaching and Learning - Implementation • Teaching and Learning - Evaluation	
		By 2026, increase the percent positive responses score on AtoSS in the area Effective Teaching Practices by10% based on based on previous three-year aggregated average.	
Improve student voice, agency, and participation in learning.	No	By 2026, increase the percent positive responses score on AtoSS for the following factors: • Student voice and agency from 57% (2022) to 68% • Differentiated learning challenge from 79% (2022) to 84% • Sense of confidence from 73% (2022) to 79%.	
		By 2026, increase the percentage positive endorsement on the Parent Opinion Survey for the following measures: • Student agency and voice from 71% (2021) to 79% • Stimulated learning environment from 73% (2021) to 79% • Confidence and resiliency skills from 78% (2021) to 85% • Teacher communication from 70% (2021) to 74%.	
		By 2026, increase the percentage positive endorsement on the School Staff Survey for promote student ownership of learning from 80% (2021) to 87%.	
Optimise the wellbeing of all students.	No	By 2026, increase the percent positive responses score on AtoSS for the following factors:	

 Teacher concern: from 64% (2022) to 73% Sense of confidence: from 73% (2022) to 79% Effective classroom behaviour: from 72% (2022) to 81%. 	
By 2026, increase the percentage positive endorsement in the Parent Opinion Survey for the following measures: • Student motivation and support: from 74% (2021) to 78% • Stimulating learning environment: from 73% (2021) to 79%.	
By 2026, increase the percentage positive endorsement in the School Staff Survey for support growth and learning of the whole child from 75% (2021) to 83%.	
By 2026, reduce the three-year average percentage of students who have a total of 10 to 19.5 days of absence from 15% of the school population to 12%.	

Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.				
12-month target 1.1-month target	Support for the 2024 Priorities			
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1.a	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes		
Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable		Yes		

Define actions, outcomes, success indicators and activities

Goal 1	Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.
12-month target 1.1 target	Support for the 2024 Priorities
KIS 1.a The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy
Actions	Build staff capability in the teaching and assessment practices in Numeracy in order to identify, meet and monitor students' individual learning needs and growth in numeracy. Develop and implement a clear and consistent Instructional model across all classes at BSPS
Outcomes	Students will: - know how lessons are structured and how this supports their learning - be engaged in work appropriate to their learning needs - have voice and agency in setting, monitoring and reflecting on individual learning goals - be able to describe the BSPS instructional models (appropriate to their age) - understand what they need to do to improve enabling them to set clear goals and hold effective feedback discussions - as a result of feedback students will feel encouraged and supported to achieve learning goals by showing resilience and a willingness to try different strategies - experience success and understand why they have been successful by being able to articulate through feedback discussions how and why they achieve their goal Instructional Model - All students are empowered to learn and achieve, experiencing high quality teaching practice and the best conditions for learning which equip them with the knowledge, skills and dispositions for lifelong learning and shaping the world around them. Teachers will: - continue to plan collaboratively using the principles of PLC including documentation through IB Programme Development Plans

- build their capacity through peer observations and learning walks
- engage in professional learning opportunities to develop, document and embed whole school approaches
- use BSPS consistent planning documents
- use BSPS instructional models in their teaching
- participate in collaborative reflective discussions to embed whole school approaches
- follow agreed practices Maintain processes and protocols that ensure at risk students with specific learning needs receive support
- identify specific students and use targeted, flexible and small group teaching practices
- give timely feedback, acknowledging areas well handled and suggesting areas of improvement (strengths and needs) in their feedback discussions with each student (verbally and written)
- build their capacity to use a range of comprehensive assessment data that provides the basis for regular feedback to students and parents and demonstrate how it informs their teaching and planning
- · demonstrate improved knowledge and implementation of formative assessment as evidenced through their differentiated planning and teaching

Instructional Model - Places student learning at the centre of planning and implementation. It supports teachers to design engaging and challenging learning experiences through planned integration of curriculum, pedagogy and assessment. Teachers will build professional skills and knowledge around curriculum, pedagogy and assessment to continuously enhance their practice and improve student learning. (FISO Improvement Cycle, Practice Principles, Pedagogical Model and HITS)

Leadership will:

- · Understand the developmental needs of each staff member by basing coaching sessions around an agreed focus, linked to the school goals
- Support the development of teacher knowledge and capacity to use formative assessment and 2 way feedback (student-teacher), and to differentiate by holding professional learning sessions
- Work with staff to further develop and document a school wide numeracy strategy
- Maintain PLC's to support teacher collaboration and reflection of strengthening teacher
- · Participate in classroom observations and give effective feedback to teachers
- Induct new staff into BSPS instructional models and Agreed Practices, processes and procedures
- Regularly audit and review collaborative planning documents
- . Give timely feedback, acknowledging areas well handled and suggesting areas of improvement (strengths and needs) to staff Instructional Model -School leadership will provide opportunities for teachers to use the Instructional model in many contexts: to review their learning programs, to guide self-and group-reflection, to set professional development goals, and to plan and implement the specific steps that achieve those goals.

Success Indicators

Students

- Student portfolios and learning journals (reflections)
- Student goal development and feedback
- Teacher judgements

- Assessment data

Teachers

- Professional learning plan and coaching notes
- document learning and planning for instructional model learning and practises through IB Programme Development Plans
- Semester 1 teacher judgements
- Student feedback on differentiation, goal setting and use of common strategies
- Teachers' formative assessment data
- Teachers' summative judgements against the curriculum
- Student led conferences notes and reflections
- Lesson plans
- Student perception and engagement surveys
- Parent feedback

Leadership

- Coaching GROWTH notes from coaching sessions
- · Planned PL sessions Wednesday staff meeting, PLT and collaborative sessions
- · Classroom observations / peer observations
- . PDPs
- Targeted PD from EAL's

Activities	People responsible	Is this a PL priority	When	Activity cost and funding streams
Further Professional Learning in Numeracy - particularly the Numeracy Toolkit	✓ All staff✓ Numeracy leader✓ PLC leaders	□ PLP Priority	from: Term 1 to: Term 4	\$0.00
Agreement on and consistent use of Numeracy Instructional Model	✓ All staff✓ Learning specialist(s)✓ Numeracy leader	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00
Continue working on Numeracy development through PLC's.	☑ Numeracy leader	☑ PLP Priority	from: Term 1	\$0.00

		☑ PLT leaders		to: Term 2	
Use Peer Observations and Learning Walks to focus on differentiation in numeracy.		☑ All staff ☑ Assistant principal	□ PLP Priority	from: Term 1 to: Term 3	\$0.00
Agreement on and consistent use of the Literacy Instructional Model		✓ All staff ✓ Learning specialist(s) ✓ Literacy leader	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00
KIS 1.b The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vuln			lly the most vulnerable	
Actions	Strengthen implementation of the whole school approach to Respectful Relationships in conjunction with other wellbeing initiatives (eg. Friendology) and dET directives to support students' mental health and wellbeing and further build connectedness (including student-teacher relationships). Continue to develop and refine our whole school approach to physical, social, emotional and cultural wellbeing			ctedness (including	
Outcomes	Students will: - understand and practice respectful relationships - know where to seek help and are able to use their help-seeking skills when required - use a range of positive coping strategies - be able to identify a trusted staff member for wellbeing support - be able to identify where they have voice and agency and are empowered to use it - show an increase in positive behaviours and attitudes towards gender equality Teachers will:				

interact with students, colleagues and others demonstrate respect, gender equitable and inclusive behaviours and language challenge disrespectful attitudes and behaviours, inequality and limiting and harmful gender stereotypes explicitly teach and assess social and emotional learning, respectful relationships and consent education. maintain consistency relating to the management of behaviours. continue to record relevant behaviours and incident data and information on Sentral provide opportunities for student voice and agency in planning and implementation develop strong connection/relationships with students using Pos Ed model collaborate with teachers from Bayswater Education Plan Schools on Wellbeing areas of Student Voice and Agency and the

Leadership will:
embedded respectful relationships in curriculum documentation across all year levels
actively promote, advocate for and support a whole school approach to Respectful Relationships
model respectful behaviours and gender equitable treatment of students, staff and the broader school community
drive and promote the initiative across the school community
families of at risk students will receive regular communication and support from the school
provide opportunities for PL around relevant Wellbeing initiatives

Success Indicators

Students will:

engage in RR lessons across 8 topics taught as part of the curriculum

development, assessment and implementation of Respectful Relationships

Teachers will:

produce curriculum documentation and timetabled plans for explicit teaching of respectful relationships education including consent education

show evidence of respectful relationships education being embedded across all year levels understand where they can seek help and support on any issue related to family violence

Leadership will:

Plan and develop a documented Respectful Relationships Action Plan School policies model respectful relationships and gender equality practices across the school communicate student-led Respectful Relationships projects in the school community

Overall:

Classroom and peer observations

Documentation of frameworks, policies or programs

Attendance at internal and external Professional learning and evidence of shared professional reading

Documentation of referrals / reports etc

Student, staff and parent survey results

Attendance data Health and wellbeing dashboards

Parent teacher Interviews

Data used to target and support students with additional needs

Activities	People responsible	Is this a PL priority	When	Activity cost and funding streams
Class teacher to assume part responsibility for Disability Inclusion Leadership	✓ Assistant principal ✓ Disability inclusion coordinator	☑ PLP Priority	from: Term 1 to: Term 4	\$10,000.00 ☑ Disability Inclusion Tier 2 Funding will be used
Class teacher to assume responsibility for Student Wellbeing leadership	☑ Principal ☑ Wellbeing team	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 ☐ Equity funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Support the implementation and assessment of Respectful Relationships through the Wellbeing leaders and PL for staff	☑ Principal ☑ Respectful relationships implementation team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00
Wellbeing leaders and classroom teachers to further the teaching and planning of RR through continued implementation and	☑ All staff	□ PLP Priority	from: Term 1	\$0.00

assessment though coordination and collabo	oration with other	to: Term 4	

Funding planner

Summary of budget and allocated funding

Summary of budget	School's total funding (\$)	Funding allocated in activities (\$)	Still available/shortfall
Equity Funding	\$11,208.90	\$11,208.90	\$0.00
Disability Inclusion Tier 2 Funding	\$133,806.59	\$133,806.59	\$0.00
Schools Mental Health Fund and Menu	\$44,120.29	\$44,120.29	\$0.00
Total	\$189,135.78	\$189,135.78	\$0.00

Activities and milestones – Total Budget

Activities and milestones	Budget
Class teacher to assume part responsibility for Disability Inclusion Leadership	\$10,000.00
Class teacher to assume responsibility for Student Wellbeing leadership	\$5,000.00
Totals	\$15,000.00

Activities and milestones - Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Class teacher to assume responsibility for Student Wellbeing leadership	from: Term 1 to: Term 4		 ✓ School-based staffing ✓ Teaching and learning programs and resources ✓ Professional development (excluding CRT costs and new FTE)

		☑ CRT ☑ Support services
Totals	\$11,208.90	

Activities and milestones - Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Class teacher to assume part responsibility for Disability Inclusion Leadership	from: Term 1 to: Term 4	\$133,806.59	 ✓ Education workforces and/or assigning existing school staff to inclusive education duties • Education support staff ✓ Other workforces to support students with disability • ✓ CRT
Totals		\$133,806.59	

Activities and milestones - Schools Mental Health Fund and Menu

Activities and milestones When Funding allocated (Category
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Class teacher to assume responsibility for Student Wellbeing leadership	from: Term 1 to: Term 4	\$44,120.29	☑ Employ staff to support Tier 1 activities
Totals		\$44,120.29	

Additional funding planner – Total Budget

Activities and milestones	Budget
Totals	\$0.00

Additional funding planner – Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional funding planner – Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional funding planner – Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
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Totals	\$0.00	

Professional learning plan

Professional learning priority	Who	When	Key professional learning strategies	Organisational structure	Expertise accessed	Where
Agreement on and consistent use of Numeracy Instructional Model	✓ All staff ✓ Learning specialist(s) ✓ Numeracy leader	from: Term 1 to: Term 4	☑ Curriculum development ☑ Formalised PLC/PLTs	 ✓ Formal school meeting / internal professional learning sessions ✓ Network professional learning ✓ PLC/PLT meeting 	✓ PLC Initiative ✓ Pedagogical Model ✓ Numeracy leader	☑ On-site
Continue working on Numeracy development through PLC's.	☑ Numeracy leader ☑ PLT leaders	from: Term 1 to: Term 2	☑ Curriculum development ☑ Formalised PLC/PLTs	✓ Formal school meeting / internal professional learning sessions ✓ Network professional learning ✓ PLC/PLT meeting	✓ School improvement partnerships ✓ Learning specialist ✓ Maths/Sci specialist ✓ Numeracy leader	☑ On-site
Agreement on and consistent use of the Literacy Instructional Model	✓ All staff ✓ Learning specialist(s) ✓ Literacy leader	from: Term 1 to: Term 4	☑ Curriculum development ☑ Formalised PLC/PLTs	✓ Formal school meeting / internal professional learning sessions ✓ PLC/PLT meeting	 ✓ Literacy expertise ✓ PLC Initiative ✓ School improvement partnerships ✓ Literacy leaders 	☑ On-site
Class teacher to assume part responsibility for Disability Inclusion Leadership	✓ Assistant principal ✓ Disability inclusion coordinator	from: Term 1 to: Term 4	☑ Planning ☑ Preparation	 ✓ Formal school meeting / internal professional learning sessions ✓ Network professional learning 	✓ School improvement partnerships ✓ Internal staff	☑ On-site

				☑ Area principal forums	☑ Departmental resources Disability Inclusion	
Class teacher to assume responsibility for Student Wellbeing leadership	☑ Principal ☑ Wellbeing team	from: Term 1 to: Term 4	☑ Planning☑ Curriculum development☑ Demonstration lessons	 ✓ Formal school meeting / internal professional learning sessions ✓ Network professional learning ✓ Communities of practice 	✓ School improvement partnerships ✓ Internal staff	☑ On-site
Support the implementation and assessment of Respectful Relationships through the Wellbeing leaders and PL for staff	☑ Principal ☑ Respectful relationships implementation team	from: Term 1 to: Term 4	☑ Planning☑ Preparation☑ Curriculum development	 ✓ Formal school meeting / internal professional learning sessions ✓ Communities of practice 	✓ School improvement partnerships ✓ Internal staff ✓ Learning specialist ✓ Departmental resources Wellbeing resources	☑ On-site